FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM

1 **Name of the College/Institute:** SHRI. JAYKUMAR RAWAL INSTITUTE OF TECHNOLOGY, DONDAICHA.
Code: EN5381
Stream: MCA
Year: 2026-27
Location: Shri. Jaykumar Rawal Institute of Technology, Dondaicha, Tal -Shinkheda ,Dist - Dhule (M.S.)

2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2024-25	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	**Proposal Status** Y and **Proposed fee for 2026-27** Rs. 127000			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4003720	66729
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**4003720**	66729
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1492953	24883
4.2.1	a) Less income	268800	4480
	b) Hostel expenses,	0	0
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**5227873**	87131
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (156836) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	5227873	87131
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	522787	8713
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	78418	1307
4.3	Usage charge for building - **Regular / First Shift** Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	360000	6000
	Usage charge for building - **Second Shift** Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	425000	7083
4.5	**Total of (4.2.2.2 to 4.4)**	**6614078**	110235
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - **Regular / First Shift** (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - **Second Shift** (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - **Regular / First Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(32+0+2+0+3+0) (Excluding TFWS, J&K, and Repeaters)	37	
	Actual strength in the course run in Academic Year 2024-25 (No.) - **Second Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Regular / First Shift**	60
	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Second Shift**	0
4.9	Per Student Fee (4.5/4.8)	**110235**
4.9.1	Total Tuition Fee (4.9 + 5512 Vacancy Allowance) (5% increase due to less admissions if any)	**115747**
4.10	Development fee (10% of 4.9.1)	**11575**
4.10.1	**Total fee (4.9.1 + 4.10)**	**127322**
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - % - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - % - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(11575)) or Limited 15% of Tuition Fee(4.9.1- (17362)) whichever is less.	11575
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**127322**

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	148800
2	Admission / Application Form Fees	120000
Total		**268800**

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)